

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**A.P. TOURISM – Budget Estimates 2011-12 – Administration sanction of Rs.82.06 lakhs under Plan Schemes to Y.A.T. & C. (PMU) Department – Orders –Issued.**

**YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT**

**G.O.Rt.No. 479**

**Dated:24.05.2011.**

**Read the following:**

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No. 89, Finance (BG.I) Department, dated 31.03.2010.
3. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
4. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
5. G.O.Rt.No.2084, Finance (Expr.GAD.II) Dept., dated 18.05.2010.
6. G.O.Rt.No.2086. Finance (Expr.GAD.II) Dept., dated 18.05.2010.

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**ORDER:**

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 5<sup>th</sup> and 6<sup>th</sup> read above, Government hereby accord administrative sanction to Y.A.T. & C. (PMU) Department to incur an expenditure of Rs.82.06 lakhs (Rupees eighty two lakhs and six thousand only) towards FIRST quarter provision under Plan Schemes for the financial year 2011-12 to meet the expenditure upto the amounts authorized in Col. No.(6) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(7) and (8) respectively:

**(Rs. in lakhs)**

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2011-12	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.
1.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-010-Salaries	31.47	7.87	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
2.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-131-SPT&C	3.00	0.75	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
3.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-132-Other Office Expenses	2.00	0.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
4.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-134-Hiring Private vehicles	5.00	1.25	DV Bill	Asst. Secy.& DDO., YAT&C Dept.
5.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-300-Other Contractual Services	5.00	1.25	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
6.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	263.53* (131.77*)	32.94	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
7.	International Marts/Fairs & Festivals	Plan	3452-01-MH-102-GH.11-NSP-SH(08)-500-503-Other Expenditure	100.00	25.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
8.	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH.11 -NSP-SH(12)-260 - Advertisements, Sales & Publicity Expenses	30.00* (20.00*)	5.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
9.	Tourism PMU	Plan	3452-01-MH-102-GH.11-NSP-SH(13)-500-503-Other Expenditure	30.00	7.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
			<b>Total</b>	<b>338.24</b>	<b>82.06</b>		

**P.T.O.**

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\*includes total Budget Estimates of CoT and PMU.

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, Y.A.T. & C. (PMU) Department is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**JAYESHRANJAN  
SECRETARY TO GOVERNMENT (T)**

To

The Assistant Secretary to Government & Drawing & Disbursing Officer,  
Y.A.T. & C. (PMU) Department.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The Accounts Officer, Y.A.T. & C. (PMU-Claims) Department.

The Additional Chief (PMU), Y.A.T. & C. Department.

**Copy to**

The Finance (BG.III) Department.

The Finance (Expr.GAD.II) Department.

The Accountant General (A&E), A.P., Hyderabad.

SF/SC

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**